

## Fergus/Petroleum County 4-H Leaders Council – Fall Meeting | *Meeting Notes*

November 16, 2025 | First Christian Church, Lewistown, MT

**Call to Order:** The Fergus/Petroleum County 4-H Leader's Council meeting was called to order by President, Corry Arntzen at 4:27 pm on November 16, 2025. Attendees participated in the Pledge of Alliance and 4-H pledge.

### **Introductions / Attendance / Roll Call:**

- Corry Arntzen – *Christina Busy Bees, President*
- Sonja Gregory – *Independent Leader, Vice President*
- Karly DeMars – *Christina Busy Bees, Secretary*
- Gisele Yaeger – *Christina Busy Bees, Treasurer*
- Amber Arntzen – *Christina Busy Bees, 4H Foundation Representative*
- Nicole Tholt – *Winnett Shamrocks, State Leaders Council Rep, Ambassador Leader*
- Shelly Van Haur – *Hilger High Goalers*
- Yvette Hersel – *Creative Critters*
- Cassie Yaeger - *Christina Busy Bees*
- Chris Yaeger- *Christina Busy Bees*
- Dawn Ruckman – *Independent Leader*
- Kendal Teppert – *Independent Member*
- Pat Gallagher– *Creative Critters*
- Chris England – *Creative Critters, Ambassadors*
- Davey Storfa – *Independent Member, Ambassador*
- Sterling Storfa – *Independent Member*
- Jordan Grindheim – *New Horizons*
- Tammy Grindheim – *New Horizons*
- Darron Crawford – *Creative Critters*
- Shawna Crawford – *Creative Critters*
- Melissa Heggem – *Winifred Mustangs*
- Anne Bergum – *Winifred Mustangs*
- Judi Martin – *Snowy Mountain Trailblazers*
- Cody Ream – *MSU Extension*

### **Secretary's Report / Approval of August Minutes**

Nicole Tholt moved to approve the minutes from the August 25, 2025 meeting as submitted. Amber Arntzen seconded the motion, and the August 2025 minutes were approved unanimously.

### **Correspondence** – *None*

### **Treasurer's Report**

- Ending Balance as of 9/30/2025: \$131,430.50 (all accounts)
  - Leader's Council account (as part of entire account) \$71,082.24; reports submitted are strictly for Leader's Council and do not include the established sub-accounts
- Chris England moved to approve the Treasurer's report and file for audit; Anne Bergum seconded the motion. Consensus approval of Treasurer's Report was passed, and the report will be filed for audit.

### **Announcements**

- Enrollment is currently open (October 1, 2025 to January 1, 2026) – participants must enroll on Z-suites, pay and submit the county agreement to be considered enrolled for the 2025-2026 season.
- How to contact the extension office – Cody Ream is in the office most days. If the office is closed and you are dropping things off, leave items in the white mailbox (Cody checks frequently). You can also call the office and leave a message – Cody checks the answering machine frequently, too.
- Club financials are due to Extension Office by December 1. The form has been emailed out from the Extension Office. Contact Cody if you need it resent.

## Committee Reports

- **County Ambassadors:** Davey Storfa reported the Ambassadors have not met formally yet this fall. They plan to continue to organize Farm Safety Day, Traveling Farm, and a toiletry drive. Current Ambassadors include Davey Storfa, Lexi Wichman, Virgil Tholt, Johnnie Schultz, Tristan Gallagher, and Aubrey Hankins. Several members were recently on the radio promoting the Ambassador program and 4-H. The group leaders are Chris England and Nicole Tholt.
- **State Leaders Council** (Nicole Tholt): Had a successful Leader's Institute in October, about 40 attended; a little less than in the past. Going to try to get Leaders to complete background checks every 5 years – more information to come.
- **Montana 4-H Foundation** (Amber Arntzen): New social media accounts (Facebook: MT4HFDN, Instagram: MT4\_HFoundation). Starting December 1, the [People Partner Grant](#) and [Scholarships](#) (high school senior/post-secondary students are eligible) are due February 14 - online applications.
- **Extension Office** (Cody Ream): Cody reported that a hiring panel is in the final round of interviews for Family Consumer Science Extension position and hope to make a selection by the end of November. The two county positions are still open and have garnered little interest.
- **Livestock Committee:** On November 10, the Livestock Committee reviewed several policy proposals, including the creation of a commercial swine class, which failed, and the addition of a "Champion of Champions" or "Judge's Choice" class, which passed. A proposal requiring leaders/members to attend at least half of the Livestock Committee meetings to vote also failed, and no action was taken on establishing an executive committee at fair since one is already in place. In addition to these decisions, leadership noted that several subcommittees have been formed to help advance ongoing work and support committee functions. The next Livestock Committee meeting will be held Next Meeting January 19, 6 PM at Sheriff's Complex. (*Committee meeting minutes are attached*)
- **Small Animal Committee:** The committee met on November 12 and approved several policy changes, including adding a Silkie-specific poultry class and removing the small animal ID card requirement, while tabling a proposal to implement age and weight standards for market poultry due to insufficient information. The group noted that rabbit, cat, and poultry shows will take place during the Winter Fair, and a January 10 workbook meeting—open to all animal project areas—will be held at First Christian Church at 9 AM, followed by a Small Animal Committee meeting at 10 AM.
- **Horse Committee:** The committee met last week to prepare for upcoming clinics and discuss a policy change, Cody Ream noted that the State is undertaking a full overhaul of the ranch horse project. Their next committee meeting is scheduled for January 13, 2025.
- **Static Committee:** The committee reported 132 exhibitors and 510 entries across 75 unique projects at this year's fair, noting that the move to the Trade Center worked well for displays. The indoor project auction continued to gain traction, with strong sales and new business participation, though fewer exhibitors chose to sell items; the committee does not retain auction proceeds but charges a \$5 entry fee. The group plans to meet after the first of the year to review enrollment numbers and determine future county-sponsored workshops.
- **Food booth:** No big updates. Mindy Henderson is still planning to be a co-organizer for the Food booth in 2026. Tom Tiarks unfortunately stepped down as the other co-organizer.
  - **ACTION ITEM:** Leader's Council will need to find a replacement after the first of the year.
- **Nomination Committee:** Officer nominations will be discussed in New Business/Officer Elections
- **Awards Programs:** The County Awards ceremony in October was well attended with about 75 participants. Thank you to Gisele Yaeger, Chris England and Cody Ream for investing a significant amount of time in organizing the event. Additional thanks were extended to Cody England for collecting photos to create a slideshow.

## Old Business

- **Endowment/Investment Proposal:** The meeting participants reviewed a proposal by the Endowment/Investment Planning Committee (Darren Crawford, Chris England, Yvette Hersel, Sonja Gregory) to distribute \$20,000—currently held in a CD maturing in May 2026—into two investment accounts (*informational flyer attached*). The proposed plan allocated \$2,500 to the Central Montana Foundation as a permanent endowment (4% return, 0.25% fee) and \$17,500 to the Montana 4-H Foundation's managed agency account (4% return, 0.5% fee, with the funds remaining Council-owned and accessible with 90 days' notice). The Endowment/Investment Planning Committee favored placing the larger share with the 4-H Foundation to maintain accessibility while still earning interest, with annual fees assessed each December 31. A motion was made and seconded to accept this

distribution and later update the bylaws to define how funds may be requested (Moved by Amber Arntzen, seconded by Jordan Grindheim). After discussion, Nicole Tholt moved to amend the original motion to add 'Leader's Council will not do anything with the money made from the investment until the use bylaws are established and approved to reflect management of the funds', Chris England seconded. After discussion the amendment to the original motion was withdrawn. Discussion continued with an amendment motion clarified that the \$20,000 principal cannot be withdrawn until bylaws are established, while the 4% earnings from both accounts may be available for general Council use (moved by Yvette Hersel, seconded by Nicole Tholt). The amendment passed unanimously, followed by unanimous approval of the amended main motion.

- **Summary of decision:** The Leader's Council unanimously approved investing the \$20,000 by placing \$2,500 into a permanent endowment with the Central Montana Foundation and \$17,500 into a managed agency account with the Montana 4-H Foundation. The Council also decided that the \$20,000 principal cannot be withdrawn until new bylaws are established, while the 4% earnings from both accounts may be used for general Council purposes.
- **ACTION ITEM:** Develop and approve bylaws that establish and guide the use of endowment and investment earnings.

### **New Business:**

- **Leader's Council Budget Proposal:** The proposed 2025–2026 4-H budget was presented, noting a few changes from the previous year, including funding for capital improvements such as new refrigerators for the food booth and an additional \$500 for hood cleaning. Yvette moved to approve the budget as presented, Judi Martin seconded, and the motion passed unanimously. (*handout attached to meeting minutes*)
- **Officer Elections:** The Leaders Council noted that the President and Vice President had already been reappointed in August 2025 for another year. During officer elections, Judi Martin moved to re-elect Gisele Yaeger as Treasurer, Yvette Hersel seconded, and the motion passed unanimously. It was also confirmed that Nicole Tholt can only hold a three-year term on the State Leaders Council, per their bylaws.
- **Winter Fair Concessions:** The Leaders Council discussed taking on Winter Fair concessions, with potential menu options including chili made from donated ingredients, burgers, or walking tacos, though burgers may present challenges. The event is scheduled for January 16–18, and Chris England will follow up with Chris Cooler to confirm participation in the fundraiser.
- **Dates for upcoming events:** The group discussed upcoming events and potential dates for events. A newsletter will come out in early December to reflect all of the upcoming 4-H happenings.
  - January 1: 4-H enrollment deadline; January 15 late enrollment
  - January 10: Animal project workbook day and Small Animal Committee Meeting
  - January 11: Rate of Gain weigh in
  - January 15: Beef tagging
  - February 11: Valentine's Cake Fundraiser – Cakes due to extension office
  - March 9: County Public Speaking Day registration due to Extension Office
  - March 22: County Public Speaking Day – Boys and Girls Club in Lewistown
  - March 27-29: Rec Lab
  - TBD: Camp Counselor applications – will hold off until after the first of the year
  - TBD: Leadership Academy – Sunday at 2 PM once a month

**Date of Next Meeting:** Wednesday, February 11, 2026 – 5:30 Sheriff's Complex

Adjournment was moved by Amber Arntzen and seconded by Davey Storfa. Meeting adjourned at 5:58 pm.

---

Meeting minutes submitted by Karly DeMars, Leader's Council Secretary



LEADERS COUNCIL MEETING MINUTES – **APPROVED (11/16/2025)**

AUGUST 25, 2025

President Corry Arntzen called the August 25th, 2025 Leader's Council meeting, held at the Fergus Co. Sherriff's Complex basement meeting room, to order at 5:30 p.m.

Pledges were led followed by introductions by those in attendance:

Gisele Yaeger, Nicole Tholt (online), Corry Arntzen, Cassie Yaeger, Shelly VanHaur, Amber Arntzen, Yvetter Hersel, Davey Storfa, Annie & Matt Bergum (Online), Chris England (online), Donita Larson (Online).

Minutes from the June Meeting were read and approved. (Shelly – M, Yvette – 2<sup>nd</sup>).

In Correspondence thank you card from Kate Martin for the scholarship was announced.

Treasurer Gisele Yaeger reported total funds are \$72,136.68, but we anticipate additional fair expenses to be submitted. There was discussion and the Treasurer's Report was approved (Amber – M; Davey – 2<sup>nd</sup>).

**Committee Reports included:**

County Ambassadors: Davey reported that Hot Summer Nights was slower than in the past. Fair went well with Ambassadors helping award ribbons for all small and large animal livestock shows, as well as assisting with the Indoor Static Auction. Fall Leadership training is approaching.

Livestock: Cody reported market & showmanship buckles arrived in office and can be picked up by winners. He is holding onto carcass results to announce winners in conjunction with the County Awards banquet to allow Ag West Credit opportunity to participate (per Charla Lalum's request). Corry & Gisele reported market livestock checks are not ready as there is still a significant amount of receivables owed. There are still 15-20 kids who have not picked up fair premium monies. Those will be available at the Extension Office until year end and then monies will be forfeited back to the county. Cody will call/email those families specifically. The next Livestock Committee meeting is September 8<sup>th</sup> at the Sheriffs's Complex.

Small Animal: Nicole reported fair went well and the final best of show and buckles are being ordered. Next small animal committee meeting is Sept. 9<sup>th</sup>.

Horse: Riley reported the fair went well and their superintendant group was very organized. There are 4 members who will be participating in the state Horse Show. Next horse committee meeting is Oct. 6.

Static: Riley felt interviews went as well as they could, and that she felt the project the number of projects was a nice representation. Corry reported the Indoor Static Auction was very successful. There were 30+ intent to sells, so it was decided to limit participants to selling one item. After interviews, the

number of items eligible to sell was down to 15, but those items sold well. The average increased from \$137 per item to \$348 per item. There were a couple of items that sold around \$1,000 and higher. The committee feels there it is getting traction with its publicity and a different set of buyers for this event. They also thought the tent, hosted by the Fair Board, was a great area and very helpful using its sound system.

Food Booth: A report by Nicole (on behalf of Tom) shared miscellaneous updates that pop #'s were down, no Monday shift, finished cleaning a few weeks ago. There was a food inspector on shift that had some recommendations and fixes for future – she is to be getting that list to Riley. There was a \$500 expense to have repairs made to a vent. Fair Board informed Gisele (Treasurer) that we should expect a \$500 fee annually to cover the required cleaning of vents on the building. The new fridge and freezer purchased worked well. It was learned that one freezer may not be working, or a breaker tripped as burger stored was thawed the week after fair. Mindy has also requested a new nacho cheese machine. There is continued questions and discussion on food booth shifts and how to best accommodate the shifts and prevent no-show members. Specific suggestions were to consider eliminating a shift during the Livestock Sale and incorporating that into the meal provided for buyers. Discussion on any food booth shift decisions was tabled until further information could be provided on how many shifts were not covered (M-Yvette, 2-Sonja).

State Leaders' Council: Nicole reported there is preparation underway for state leaders training the first wee of October. Attendees will select their workshops upon registration on Friday night of event.

State Foundation – Amber indicated very little to report as unsure if there was a meeting in July with Congress. There has been little to no email communication when Amber has reached out.

Extension: Cody and Riley reported fair went pretty smooth to their understanding. Riley reported she will be transitioning out of the Extension Office for a new professional opportunity with a US Senator and also help caring for her grandparents, moving closer to home. Riley will be at end of August. Cody reported the county will be posting two positions – one for a 4H Program Assistant and one for an Office Clerk. It is also expected MSU would be posting a state extension position. All communications should go directly to Cody in the Extension Office until further notice.

Nomination Committee: Discussion held on expiring officer terms. Corry Arntzen 2<sup>nd</sup> term is up as Chair and Sonja Gregory's 2<sup>nd</sup> term is up as VP. Given the instability of the Extension Office staffing and state of the 4-H Program, both Corry and Sonja have recommended that they remain on as Chair and VP temporarily for a one year term, until office staff and program normalcy resumes. This was discussed and voted on (Yvette – moved, Amber – 2<sup>nd</sup>).

#### **In Old Business the following was discussed:**

Endowment Discussion – No meeting by original committee. They will look to to gather to begin conversation for an update ahead of the November Leaders' Council meeting.

CD Update – existing \$20,000 CD expires for first three months. It was discussed to auto-renew the CD another 3month CD at 4.99%. (Yvette – Moved, Amber – 2<sup>nd</sup>).

Evaporative Cooler Update – The smaller cooler was awarded a grant by Fergus County Farm Bureau. The application for the larger cooler at over \$4,000 was not awarded a grant by Farmers Union.

**In New Business the following was discussed:**

End of Year Processes – Chris and Corry will help Cody get reporting prepared and an email to leaders to have members' year end & project completion forms ready by September 13<sup>th</sup>. Year end reporting is due from clubs by September 26. Will need that wrapped up in order to coordinate County Award interviews (TBD).

County Awards Event - Discussion determined this will be Sunday October 26<sup>th</sup>, 2pm. Gisele will work on location, tentatively at First Christian Church.

Leaders' Council Annual Meeting/Banquet – discussion to hold a meeting similar to last year with a pizza buffet, with salad and desert. Date set for Sunday November 16<sup>th</sup> at 4pm. Gisele will work on that location also, tentatively at First Christian Church. Sonja will work with RSVP counts to coordinate & order pizza/food.

Budget Committee – Corry, Gisele and Sonja on committee and will meet to propose a budget at the November Leaders' Council meeting.

The following Announcements were made:

- Reminder that club meeting minutes should be turned into the Extension Office
- Reminder that radio spots can be pre-recorded
- Reminder that new 4H year begins Oct. 1<sup>st</sup>.

The next meeting will be Leader's Banquet, Nov. 16<sup>th</sup> at 4pm; location TBD.

The meeting was adjourned (Cassie – moved, Amber – 2nd).

Meeting minutes taken by Vice President Sonja Gregory

**Fergus Petroleum 4H**  
**Statement of Financial Position**  
As of September 30, 2025

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
First Bank	2,279.61
Ag Building Windows Checking	602.12
Capital Improvements	401.00
Fair Judges Checking	1,050.98
Grantier Memorial Checking	935.03
Horse Committee Checking	6,815.13
Judging Teams Checking	1,086.89
Junior Leaders Checking	230.52
Leaders Council Checking	71,082.24
Leaders Education Checking	1,646.09
Livestock Committee Checkin	2,700.03
Pavillion Sound System Check	4,674.73
Restricted Livestock- Awards	1,021.54
<b>Total Livestock Committee Checkin</b>	<b>8,396.30</b>
Memorial Scholarship Checkin	4,308.61
Open Box Scholarship	1,250.00
Reisig Memorial	4,547.31
<b>Total Memorial Scholarship Checkin</b>	<b>10,105.92</b>
Shooting Sports Restricted	875.00
Small Animal Committee Check	3,863.17
Small Animal Awards	507.44
Small Animal Dog Account	161.02
<b>Total Small Animal Committee Check</b>	<b>4,531.63</b>
Static Project Checking	692.04
Western Heritage Restricted	700.00
<b>Total First Bank</b>	<b>111,430.50</b>
First Bank CD	20,000.00
Wells Fargo	0.00
<b>Total Bank Accounts</b>	<b>\$131,430.50</b>
<b>Total Current Assets</b>	<b>\$131,430.50</b>
<b>TOTAL ASSETS</b>	<b>\$131,430.50</b>
<b>LIABILITIES AND EQUITY</b>	<b>\$131,430.50</b>

# November 10, 2025 Livestock Meeting

Meeting called to order by President Cory Poser at 6pm

## Attendance

Cory Poser, Gisele Yaeger, Corry Arntzen, Jeremy England, Leslie Long, Alex Long, Nathan Long, Macy Long, Jared Long, Caitlynn Poser, Amanda Gillett, Julia Gillett, Jacob Berger, Ian Berger, Leana Berger, Angela Berger, Trevor Gervais, Cooper Gervais, Cody Ream, Johnnie Schultz, Marti Schultz,

Online: Reba Ahlgren, Ty Neil, Mike Vanek

## Treasures Report

Discussion/ questions:

1. Did food booth receipts itemize a dollar amount for re-sold sale meal ingredients as income for livestock sale meal?
2. Does the small animal committee contribute to the sale meal since they have kids that sell as well?

\$9,617.99 – livestock

\$4,674.73 – pavilion sound system

\$2,913.04 – restricted awards

Financial report approved (motion–Judi, 2<sup>nd</sup>–Ian)

## Old business

1. Policy change requests
  - a. Commercial Swine class-Failed
  - b. Add a 'Champion of Champions' class that features a Grand Species award (can also be described as 'Judges Choice')-Passed
  - c. Must attend at least half of the Livestock Committee meetings in order to vote-Failed
  - d. Addition of a committee at fair made up of superintendents and extension office-determined was already in place-no vote

## **New business**

### Committee assignments

- Judging: none this year (already have judge)
- Budget: Corry, Leslie, Gisele, Cody
- Awards: Judy, Jared
- Photo: Julia, Corry, (will try and get Amanda Dawn)
- Clinic: Cody, Angie
- Sale: Joel, Corry, Cory, Cody, Superintendents
- Sale Meal: Tammie, Marti

### **Announcements**

Clinic and jackpot 16-17 of may put on by Lexie goettlich

Fairgrounds mandatory camping meeting Nov. 18, 6PM Trade Center

Next meeting Jan 19th at 6pm at Sheriffs Complex

**Adjourned at 7:20 PM**

## **NOV. 12 SMALL ANIMAL MEETING - unapproved**

6:00PM SHERRIFF'S COMPLEX

### **ATTENDANCE:**

CODY REAM, NICOLE THOLT (REMOTE), ANGIE BERGER FAMILY (REMOTE), GISELE YAEGER, CASSIE YAEGER, DAWN RUCKMAN, CORRY ARNTZEN, CHRIS ENGLAND, PLOUFFE FAMILY

MEETING MINUTES APPROVED (M – DAWN, 2<sup>ND</sup> – CASSIE)

### **TREASURER:**

\$4,531.63 – CHECKING

\$507.44 – AWARDS

\$161.02 – DOG

FINANCIAL REPORT APPROVED (M – CHRIS, 2<sup>ND</sup> – CASSIE)

### **ANNOUNCEMENTS:**

1. Winter Fair is January 16-18, if bad weather will move to 23-25

### **OLD BUSINESS:**

POLICY CHANGES DISCUSSED AND VOTED

1. PROPOSED ADDITION OF A SILKIE SPECIFIC CLASS (INSTEAD OF FEATHER LEGGED OR TOP HAT CONFUSION) – DISCUSSION. VOTE PASSED
2. REMOVE THE SMALL ANIMAL ID CARD REQUIREMENT – DISCUSSION INCLUDED THE FEELING THAT THE EXISTING STATEMENT IN THE FAIRBOOK SUFFICES. VOTE PASSED.
3. IMPLEMENT AGE AND WEIGHT STANDARDS FOR MARKET POULTRY – DISCUSSION THAT THE GROUP IN ATTENDANCE DIDN'T HAVE ENOUGH INFORMATION TO CREATE POLICY. IT WAS MOVED TO TABLE THE PROPOSED POLICY UNTIL FURTHER INFORMATION COULD BE OBTAIN ON MARKET STANDARDS. (M-CORRY, 2<sup>ND</sup> – GISELE). VOTE PASSED CHRIS STATED SHE WOULD SPEAK WITH SEENA POND.

BARN IMPROVEMENT CHANGES – LOOKING TO REPLACE THE WEST SIDE DOOR THAT IS MISSING A PANEL. ADDT'L ITEMS TO WORK ON ARE PURCHASING DOG PANELS.

WINTER FAIR – RABBIT, CAT AND POULTRY SHOWS BEING PRODUCED BY CHRIS ENGLAND. ANGIE BERGER WILL CREATE AN EMAIL SOLICITING PROPSED PRACTICE DATES FOR CODY TO SEND OUT.

**NEW BUSINESS:**

PURCHASING OF LIGHTER WEIGHT PANELS/FENCING. IT WAS APPROVED THE PREVIOUS YEAR BUT NOT PURCHASED. CHRIS WILL MOVE FORWARD WITH PURCHASING.

CLINIC SCHEDULE – LOOKING TO SCHEDULE A JANUARY WORKBOOK MEETING JAN. 10 FROM 9 – 12NOON. WILL INCORPORATE A QUIZ BOWL AS PART OF THIS. CODY WILL NEED TO ALSO NOTIFY LARGE ANIMAL TO INVITE AND COORDINATE PEOPLE FOR THEIR SPECIES. CHRIS AND GISELE WILL GET VOLUNTEERS AND BOOKS GATHERED. GISELE WILL SECURE CHURCH.

BUDGET COMMITTEE ESTABLISHED - GISELE, CHRIS. WILL PRESENT PROPOSAL FOR JANUARY MEETING.

AWARDS COMMITTEE – MOVED (ANGIE) AND 2<sup>ND</sup> (NICOLE) TO TABLE UNTIL NEXT MEETING. VOTE PASSED. DISCUSSION FROM CHRIS DID ASK THAT KIDS BEGIN THINKING ABOUT PRIZE IDEAS TO PROVIDE TO THE COMMITTEE.

**OTHER BUSINESS:**

ANNOUNCEMENTS NO ANNOUNCEMENTS

**NEXT MEETING:**

SATURDAY JANUARY 10<sup>TH</sup> - AM

**ADJOURN:**

MOVE & 2<sup>ND</sup> to adjourn

## STATIC COMMITTEE REPORT:

Two county workshops offered last year:

- Cooking
- Leathercraft – 3 attendees

132 Exhibitors at fair

510 Entries for 75 unique projects

- Coverbuds = 37 exhibitors
- Woodworking = 28 exhibitors
- Foods & Nutrition = 16 exhibitors
- Leathercraft = 14 exhibitors
- Baking = 12 exhibitors

Riley felt interviews went as well as they could, and that she felt the project the number of projects was a nice representation. New location in the Trade Center for displaying (north end).

Corry reported the Indoor Static Auction was very successful. There were 30+ intent to sells, so it was decided to limit participants to selling one item. After interviews, the number of items eligible to sell was down to 15, but those items sold well. The average increased from \$137 per item to \$348 per item. There were a couple of items that sold around \$1,000 and higher. The committee feels that it is getting traction with its publicity and a different set of buyers for this event. They also thought the tent, hosted by the Fair Board, was a great area and very helpful using its sound system.

After January 1 Static Committee will meet to determine what types of county-wide workshops it may want to offer. It would like to see tentative project enrollment numbers before planning any workshops.

	<u>FY 24-25 Budget</u>	<u>FY 24-25 Actual</u>	<u>Proposed 2025-2026</u>
<b>Public Revenue</b>			
Greytak Calendar Income (net)	\$ 750.00	\$ 795.00	\$ -
Fundraisers	500.00	1,684.03	500.00
Leaders Ed Fund Valentines Cake Drive	600.00	745.00	600.00
Food Booth Revenue (net)	18,500.00	19,205.34	18,500.00
Individual & Business Donations	1,300.00	8,050.91	1,300.00
Memorial Donations	1,300.00	3,157.31	500.00
Grants	1,300.00	3,699.00	1,300.00
MT 4-H Foundation Plaque	1,300.00	9,500.00	1,300.00
<b>Total Public Revenue</b>	<b>25,550.00</b>	<b>46,836.59</b>	<b>24,000.00</b>
<b>Program Income</b>			
Fair Late Fees	-	35.00	-
Camp Fees, Congress	3,500.00	2,574.45	3,500.00
Membership Dues	3,500.00	3,270.30	3,500.00
<b>Total Program Income</b>	<b>7,000.00</b>	<b>5,879.75</b>	<b>7,000.00</b>
<b>Other Revenue</b>			
EIN Income	-	354.34	-
Other types of income	-	1,199.13	-
Interest-Savings, Short-term CD	-	16.48	15.00
<b>Total Other Revenue</b>	<b>-</b>	<b>1,569.95</b>	<b>15.00</b>
<b>Total Revenue</b>	<b>\$ 32,550.00</b>	<b>\$ 54,286.29</b>	<b>\$ 31,015.00</b>
<b>Expenditures</b>			
<b>Expenses from Public Revenue</b>			
Greytak Calendars Purchase	500.00	500.00	-
Leaders Education	1,000.00	380.00	1,000.00
Food Booth Expenses	16,500.00	15,322.50	17,000.00
Scholarships	1,000.00	3,000.00	500.00
Foundation Plaque	4,000.00	6,380.00	4,000.00
Foundation Contribution	-	-	-
<b>Total Expenditures-Public</b>	<b>23,000.00</b>	<b>25,582.50</b>	<b>22,500.00</b>
<b>Program Expense</b>			
Member dues/insurance	1,700.00	2,107.00	1,700.00
4H State Congress	2,000.00	1,865.00	2,000.00
Camps	7,500.00	5,762.57	7,500.00
Youth Trips (Rec Lab)	4,780.00	1,412.39	4,780.00
Background Checks Expense	500.00	300.00	500.00
Leaders Banquet	500.00	436.14	500.00
<b>Program Expense Total</b>	<b>16,980.00</b>	<b>11,883.10</b>	<b>16,980.00</b>
<b>Operations</b>			
Awards	1,750.00	1,170.72	1,750.00
Education Materials	1,500.00	1,461.26	1,500.00
Fair Expense	1,600.00	116.90	1,600.00
Fundraising Exp	-	735.21	-
CIP	-	7,998.00	5,000.00
EIN Fee Expense	1,800.00	1,614.64	1,800.00
Postage	200.00	-	200.00
Software	1,455.00	1,593.00	1,600.00
Printing & Copying	-	-	-
Supplies	200.00	274.20	200.00
<b>Total Operations</b>	<b>8,505.00</b>	<b>14,963.93</b>	<b>13,650.00</b>
<b>Other Expenditures</b>			
Legislative Breakfast	250.00	-	250.00
Other types of expenses	-	2,160.98	-
<b>Total Other Expenditures</b>	<b>250.00</b>	<b>2,160.98</b>	<b>250.00</b>
<b>Total Expenditures</b>	<b>48,735.00</b>	<b>54,590.51</b>	<b>53,380.00</b>

# ***4-H Financial Sustainability***



# **\$20,000.00**

***Central MT Foundation***



**\$2,500.00**

***Permanent Endowment***

***4% Interest Return***

***.25% Fee***



***MT 4-H Foundation***

**\$17,5000.00**

***Managed Agency Account***

***4% Interest Return***

***.5% Fee***